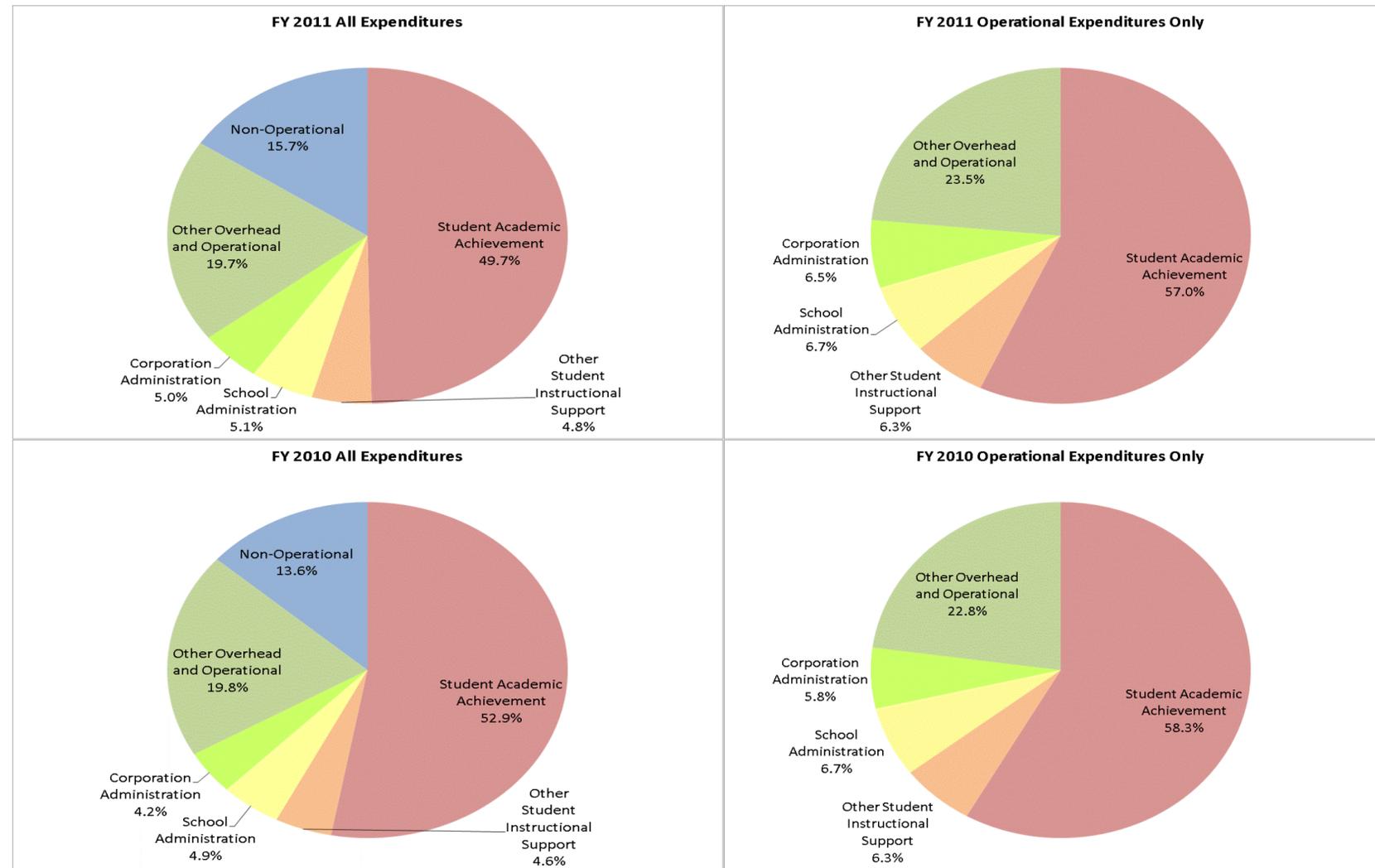


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,474	55.3%	\$4,734,311	53.8%	\$7,261,059	52.9%	\$6,349,378	49.7%
Student Instructional Support	\$665,234	7.9%	\$863,391	9.8%	\$1,302,641	9.5%	\$1,275,518	10.0%
Overhead and Operational	\$2,157,807	25.6%	\$2,067,479	23.5%	\$3,295,018	24.0%	\$3,148,433	24.6%
Nonoperational	\$938,354	11.1%	\$1,133,569	12.9%	\$1,860,232	13.6%	\$2,009,911	15.7%
<b>Grand Total</b>	<b>\$8,418,869</b>		<b>\$8,798,749</b>		<b>\$13,718,949</b>		<b>\$12,783,241</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.2%	63.6%	62.4%	59.6%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool			\$45,509	\$65,180			43%
	11100 Regular Programs; Elementary	\$1,296,327	\$1,135,873	\$1,895,871	\$1,798,669	39%	58%	-5%
	11200 Regular Programs; Middle/Junior High	\$16,852	\$1,725	\$703,516	\$698,192	> 500%	> 500%	-1%
	11300 Regular Programs; High School	\$1,622,352	\$1,497,906	\$1,560,141	\$1,652,875	2%	10%	6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$12,000				-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$30,357	\$26,708			-12%
	11460 Vocational Education; Occupational Home Economics		\$500				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$14,016	\$2,091			-85%
	11910 Other Regular Programs; Competency Testing	\$47,349				-100%		
	11920 Other Regular Programs; Project 4R	\$28,656	\$15,525			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$12,185	\$10,270			-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$208,424	\$302,651	\$425,540	\$397,790	91%	31%	-7%
	12350 Physical Impairment; Homebound	\$866	\$6,818	\$2,543	\$9,083	> 500%	33%	257%
	12510 Culturally Different; Communication Disorders		\$174				-100%	
	12520 Culturally Different; Compensatory	\$2,000				-100%		
	12810 Special Education Preschool	\$51,215	\$70,081	\$24,828		-100%	-100%	-100%
	12900 Other Special Programs	\$300	\$32,817	\$125,452	\$143,766	> 500%	338%	15%
	14100 Summer School Programs; Elementary	\$22,454	\$4,943	\$12,283	\$7,918	-65%	60%	-36%
	14200 Summer School Programs; Middle/Junior High School	\$14,331	\$13,596	\$6,125	\$5,968	-58%	-56%	-3%
	14300 Summer School Programs; High School			\$8,103	\$13,504			67%
	16100 Remediation Testing	\$3,095	\$7,551			-100%	-100%	
	16200 Preventive Remediation	\$442		\$18,419	\$6,708	> 500%		-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$24,960	\$64,704	\$58,468	\$66,000	164%	2%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$413,274	\$353,417	\$361,448	\$316,029	-24%	-11%	-13%
	17900 Payments to Other Governmental Units Within State; Other				\$2,112			
	22110 Improvement of Instruction; Service Area Direction		\$1,074				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,442	\$2,993	\$6,700		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$1,791	\$17,636	\$7,942		343%	-55%
	22220 Library/Media Services; School Library	\$65,678	\$66,299	\$80,039	\$58,062	-12%	-12%	-27%
	22230 Library/Media Services; Audiovisual	\$8,203	\$7,116	\$8,535		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services			\$5,806	\$3,856			-34%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$21,461	\$94,329	\$94,463		340%	0%
	22360 Instruction, Related Technology; Network Support		\$158,957	\$1,562,778	\$884,143		456%	-43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$330				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$65,728	\$105,137	\$192,618	\$88,318	34%	-16%	-54%
	26497 2007 Account Code - Teachers Retirement Fund	\$207,484	\$213,827					
<b>Student Academic Achievement Total</b>		<b>\$4,113,618</b>	<b>\$4,109,534</b>	<b>\$7,261,059</b>	<b>\$6,349,378</b>	<b>54%</b>	<b>55%</b>	<b>-13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$27,408				-100%		
	21220 Guidance Services; Counseling Services	\$56,907	\$171,917	\$301,186	\$291,962	413%	70%	-3%
	21250 Guidance Services; Records Maintenance	\$29				-100%		
	21320 Health Services; Medical Services			\$1,083	\$2,379			120%
	21340 Health Services; Nurse Services	\$28,741	\$44,825	\$75,871	\$77,929	171%	74%	3%
	21390 Health Services; Other Health Services		\$6,529	\$15,703	\$19,915		205%	27%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$19,224	\$64,637	\$163,743	\$153,548	> 500%	138%	-6%
	21810 Special Education Administration; Service Area Direction		\$20,128	\$72,535	\$72,328		259%	0%
	24100 Office of The Principal	\$312,615	\$348,793	\$672,520	\$657,457	110%	88%	-2%
	24900 Other Support Services, School Administration	\$123,701	\$70,152			-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$568,624</b>	<b>\$726,981</b>	<b>\$1,302,641</b>	<b>\$1,275,518</b>	<b>124%</b>	<b>75%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,517	\$10,000	\$10,765	\$9,536	-17%	-5%	-11%
	23120 Board of Education; Service Area Assistants			\$62,421	\$59,405			-5%
	23150 Board of Education; Legal Services	\$6,640	\$19,286	\$15,821	\$14,344	116%	-26%	-9%
	23160 Board of Education; Promotion Expenses	\$4,147	\$3,192	\$391	\$1,035	-75%	-68%	165%
	23210 Executive Administration; Office of The Superintendent	\$93,381	\$122,337	\$224,672	\$226,979	143%	86%	1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations			\$80,588	\$131,069			63%
	23290 Executive Administration; Other Executive Administration Services	\$18,165	\$28,414	\$46,330	\$53,038	192%	87%	14%
	25110 Fiscal Services; Office of The Business Manager	\$6,227	\$3,940			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,524	\$16,235			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$31,127	\$30,921	\$51,707	\$51,768	66%	67%	0%
	25160 Fiscal Services; Financial Accounting		\$16,157	\$81,324	\$81,751		406%	1%
	25195 Other Fiscal Services; Bank Account Service Charge			\$433	\$3,091			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,304				-100%		
	25720 Personnel Services; Recruitment and Placement			\$3,815	\$1,724			-55%
	25750 Personnel Services; Health Services			\$1,955	\$1,570			-20%
	25910 Judgments		\$10,448				-100%	
	25920 Ditch Assessments	\$1,013	\$20	\$1,323	\$1,062	5%	> 500%	-20%
	25990 Other Support Services, Central		\$1,025				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$650,801	\$620,224	\$900,890	\$884,052	36%	43%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$13,533	\$17,386	\$10,742		-21%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,000	\$26,227	\$102,059	\$112,374	20%	328%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$1,423					
	26499 2007 Account Code - Other	\$16,099	\$40,399					
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,286	\$65,306	\$85,035	\$96,349	198%	48%	13%
	27010 Student Transportation; Service Area Direction	\$119,951	\$52,148	\$53,547	\$57,316	-52%	10%	7%
	27100 Student Transportation; Vehicle Operation	\$272,270	\$311,182	\$391,882	\$368,932	36%	19%	-6%
	27200 Student Transportation; Monitoring Services		\$5,187	\$32,551	\$28,184		443%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,400	\$115,984	\$158,097	\$204,070	128%	76%	29%
	27400 Student Transportation; Purchase of School Buses	\$184,465		\$433,595	\$202,798	10%		-53%
	27500 Student Transportation; Insurance on Buses	\$515	\$20,067	\$17,170	\$16,881	> 500%	-16%	-2%
	27900 Student Transportation; Other Student Transportation Services		\$8,371	\$17,413	\$14,805		77%	-15%
	27910 Student Transportation; Bus Driver Training			\$450				-100%
	31100 Food Services Operations; Service Area Direction	\$16,698	\$25,117	\$32,782	\$34,409	106%	37%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,858	\$116,224	\$178,270	\$189,864	73%	63%	7%
	31400 Food Services Operations; Food Purchases	\$177,922	\$211,654	\$274,516	\$271,984	53%	29%	-1%
	31900 Other Food Services	\$1,911	\$11,020	\$17,830	\$19,300	> 500%	75%	8%
<b>Overhead and Operational Total</b>		<b>\$1,990,027</b>	<b>\$1,906,041</b>	<b>\$3,295,018</b>	<b>\$3,148,433</b>	<b>58%</b>	<b>65%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,775	\$696			-100%	-100%	
	33400 Athletic Coaches	\$71,729	\$188,344	\$294,830	\$248,424	246%	32%	-16%
	33990 Other Community Services; Other	\$10,040	\$6,800	\$7,488	\$8,749	-13%	29%	17%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,316				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$66,209	\$93,852	\$16,269	\$13,800	-79%	-85%	-15%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$6,522				-100%	
	45100 Building Acquisition, Construction and Improvements	\$143,072	\$43,879	\$111,277	\$5,540	-96%	-87%	-95%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$39,974	\$56,216			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$661		\$5,750		> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,508	\$33,696	\$58,405	\$40,671	25%	21%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,428				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$230,435	\$72,002	\$62,948	\$32,080	-86%	-55%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$8,884	\$10,655			20%
	51100 Debt Services; Principal on Debt; Bonds		\$27,839	\$151,842	\$153,937		453%	1%
	52100 Debt Services; Interest on Debt; Bonds		\$30,630	\$54,180	\$52,002		70%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$10,265	\$16,522			-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$635,000	\$1,015,000			60%
	54200 Common School Fund; Principal	\$301,425	\$502,631	\$459,110	\$423,302	40%	-16%	-8%
	60700 Nonprogramed Charges; Scholarships	\$2,044				-100%		
<b>Nonoperational Total</b>		<b>\$920,221</b>	<b>\$1,080,289</b>	<b>\$1,860,232</b>	<b>\$2,009,911</b>	<b>118%</b>	<b>86%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$66,710	\$71,993					
	26492 2007 Account Code - Social Security	\$379,946	\$389,570					
	26493 2007 Account Code - Workmen's Compensation	\$23,682	\$34,047					
	26494 2007 Account Code - Group Insurance	\$355,533	\$419,349					

**School Corporation Expenditures by Expenditure Type  
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Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$510	\$1,076					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$59,869					
<b>Prorated By Fund Total</b>		<b>\$826,379</b>	<b>\$975,903</b>					